



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2018

Fecha y hora de Impresión | 04/abr./2018 03:54 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Estimación)
71 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG	\$9,627,024.00	\$0.00	\$9,627,024.00	\$4,233,490.96	\$4,233,490.96	\$0.00	43.97 %
71-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG	\$9,627,024.00	\$0.00	\$9,627,024.00	\$4,233,490.96	\$4,233,490.96	\$0.00	43.97 %
Ingresos por Venta de Servicios de Organismos Descentrali	\$9,627,024.00	\$0.00	\$9,627,024.00	\$4,233,490.96	\$4,233,490.96	\$0.00	43.97 %
Cárdenas	\$696,777.52	\$0.00	\$696,777.52	\$483,025.50	\$483,025.50	\$0.00	69.32 %
Preinscripción	\$13,790.04	\$0.00	\$13,790.04	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$108,677.52	\$0.00	\$108,677.52	\$59,000.00	\$59,000.00	\$0.00	54.28 %
Colegiatura	\$334,675.92	\$0.00	\$334,675.92	\$175,650.00	\$175,650.00	\$0.00	52.48 %
Curso de titulación	\$20,675.52	\$0.00	\$20,675.52	\$68,250.50	\$68,250.50	\$0.00	330.10 %
Titulación	\$63,485.64	\$0.00	\$63,485.64	\$150,000.00	\$150,000.00	\$0.00	236.27 %
Carta de Pasante	\$12,634.20	\$0.00	\$12,634.20	\$1,200.00	\$1,200.00	\$0.00	9.49 %
Constancia de Estudio	\$1,958.04	\$0.00	\$1,958.04	\$660.00	\$660.00	\$0.00	33.70 %
Constancia de Calificaciones	\$709.56	\$0.00	\$709.56	\$1,500.00	\$1,500.00	\$0.00	211.39 %
Carta de liberación de no adeudos	\$3,747.96	\$0.00	\$3,747.96	\$2,050.00	\$2,050.00	\$0.00	54.69 %
Credencial de estudiantes	\$5,271.72	\$0.00	\$5,271.72	\$735.00	\$735.00	\$0.00	13.94 %
Certificado total de estudios	\$51,827.16	\$0.00	\$51,827.16	\$10,500.00	\$10,500.00	\$0.00	20.25 %
Certificado parcial de estudios	\$818.28	\$0.00	\$818.28	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$9,720.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	0.00 %
Examen extraordinario	\$28,730.16	\$0.00	\$28,730.16	\$7,950.00	\$7,950.00	\$0.00	27.67 %
Examen a título	\$18,264.60	\$0.00	\$18,264.60	\$1,000.00	\$1,000.00	\$0.00	5.47 %
Programas de estudio	\$320.40	\$0.00	\$320.40	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$4,514.64	\$0.00	\$4,514.64	\$1,500.00	\$1,500.00	\$0.00	33.22 %
General	\$28.60	\$0.00	\$28.60	\$2,000.00	\$2,000.00	\$0.00	6.993.00 %
Reposición de Credencial	\$5.72	\$0.00	\$5.72	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$40.04	\$0.00	\$40.04	\$50.00	\$50.00	\$0.00	124.87 %
Constancia de estatus de trámite y otras opciones de tit	\$51.48	\$0.00	\$51.48	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$938.48	\$0.00	\$938.48	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$15,891.84	\$0.00	\$15,891.84	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00	0.00 %
Cerritos	\$975,873.75	\$0.00	\$975,873.75	\$450,489.00	\$450,489.00	\$0.00	46.16 %
Preinscripción	\$19,313.64	\$0.00	\$19,313.64	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$152,208.60	\$0.00	\$152,208.60	\$41,450.00	\$41,450.00	\$0.00	27.23 %
Colegiatura	\$468,731.28	\$0.00	\$468,731.28	\$103,500.00	\$103,500.00	\$0.00	22.08 %
Curso Titulación	\$28,957.20	\$0.00	\$28,957.20	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$88,915.00	\$0.00	\$88,915.00	\$246,000.00	\$246,000.00	\$0.00	276.66 %
Carta Pasante	\$17,694.96	\$0.00	\$17,694.96	\$800.00	\$800.00	\$0.00	4.52 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

SAN LUIS POTOSÍ
 Al 31/mar./2018

Fecha y 04/abr./2018

hora de Impresión 03:54 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de Estudio	\$2,742.36	\$0.00	\$2,742.36	\$240.00	\$240.00	\$0.00	8.75 %
Constancia de Calificaciones	\$993.72	\$0.00	\$993.72	\$1,600.00	\$1,600.00	\$0.00	161.01 %
Carta de liberación de no adeudos	\$5,249.16	\$0.00	\$5,249.16	\$1,000.00	\$1,000.00	\$0.00	19.05 %
Credencial de Estudiante	\$7,383.36	\$0.00	\$7,383.36	\$630.00	\$630.00	\$0.00	8.53 %
Certificado Total de Estudios	\$72,586.56	\$0.00	\$72,586.56	\$10,500.00	\$10,500.00	\$0.00	14.46 %
Certificado Parcial de Estudios	\$1,146.00	\$0.00	\$1,146.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$13,613.40	\$0.00	\$13,613.40	\$16,050.00	\$16,050.00	\$0.00	117.89 %
Examen Extraordinario	\$40,238.16	\$0.00	\$40,238.16	\$13,350.00	\$13,350.00	\$0.00	33.17 %
Examen a Título	\$25,580.56	\$0.00	\$25,580.56	\$8,200.00	\$8,200.00	\$0.00	32.05 %
Programas de Estudio	\$448.80	\$0.00	\$448.80	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$6,323.04	\$0.00	\$6,323.04	\$1,800.00	\$1,800.00	\$0.00	28.46 %
Renaval	\$40.05	\$0.00	\$40.05	\$2,000.00	\$2,000.00	\$0.00	4,993.75 %
Reposición de Credencial	\$8.01	\$0.00	\$8.01	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$56.07	\$0.00	\$56.07	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit	\$72.10	\$0.00	\$72.10	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,314.36	\$0.00	\$1,314.36	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$22,257.36	\$0.00	\$22,257.36	\$3,069.00	\$3,069.00	\$0.00	13.78 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
Charcas	\$260,810.21	\$0.00	\$260,810.21	\$85,180.00	\$85,180.00	\$0.00	32.65 %
Preinscripción	\$5,161.68	\$0.00	\$5,161.68	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$40,679.04	\$0.00	\$40,679.04	\$21,900.00	\$21,900.00	\$0.00	53.83 %
Colegiatura	\$125,272.32	\$0.00	\$125,272.32	\$60,950.00	\$60,950.00	\$0.00	48.65 %
Curso de Titulación	\$7,739.04	\$0.00	\$7,739.04	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$23,763.24	\$0.00	\$23,763.24	\$0.00	\$0.00	\$0.00	0.00 %
Carta Pasante	\$4,729.08	\$0.00	\$4,729.08	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudios	\$732.96	\$0.00	\$732.96	\$150.00	\$150.00	\$0.00	20.46 %
Constancia de Calificaciones	\$265.56	\$0.00	\$265.56	\$0.00	\$0.00	\$0.00	0.00 %
Carta de liberación de no adeudos	\$1,402.92	\$0.00	\$1,402.92	\$0.00	\$0.00	\$0.00	0.00 %
Credencial de Estudiante	\$1,973.28	\$0.00	\$1,973.28	\$280.00	\$280.00	\$0.00	14.18 %
Certificado Total de Estudios	\$19,399.40	\$0.00	\$19,399.40	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial de Estudios	\$306.24	\$0.00	\$306.24	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$3,638.28	\$0.00	\$3,638.28	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$10,753.96	\$0.00	\$10,753.96	\$1,500.00	\$1,500.00	\$0.00	13.94 %
Examen a Título	\$6,836.64	\$0.00	\$6,836.64	\$400.00	\$400.00	\$0.00	5.85 %
Programas de Estudio	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

SAN LUIS POTOSÍ
Al 31/mar./2018

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones/ (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
Baja	\$1,689.84	\$0.00	\$1,689.84	\$0.00	\$0.00	\$0.00	0.00 %
General	\$10.69	\$0.00	\$10.69	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$2.14	\$0.00	\$2.14	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$14.99	\$0.00	\$14.99	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit.	\$19.27	\$0.00	\$19.27	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$351.24	\$0.00	\$351.24	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$5,948.40	\$0.00	\$5,948.40	\$0.00	\$0.00	\$0.00	0.00 %
Matrícula	\$596,688.08	\$0.00	\$596,688.08	\$250,645.00	\$250,645.00	\$0.00	42.00 %
Preinscripción	\$11,809.08	\$0.00	\$11,809.08	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$93,066.36	\$0.00	\$93,066.36	\$37,600.00	\$37,600.00	\$0.00	40.40 %
Colegiatura	\$286,600.92	\$0.00	\$286,600.92	\$120,780.00	\$120,780.00	\$0.00	42.14 %
Curso Titulación	\$17,705.64	\$0.00	\$17,705.64	\$25,280.00	\$25,280.00	\$0.00	142.77 %
Titulación	\$54,366.24	\$0.00	\$54,366.24	\$18,000.00	\$18,000.00	\$0.00	33.10 %
Carta Pasante	\$10,819.40	\$0.00	\$10,819.40	\$1,600.00	\$1,600.00	\$0.00	14.78 %
Constancia de Estudios	\$1,676.76	\$0.00	\$1,676.76	\$300.00	\$300.00	\$0.00	17.89 %
Constancia de Calificaciones	\$607.56	\$0.00	\$607.56	\$0.00	\$0.00	\$0.00	0.00 %
Carta de liberación de no adeudos	\$3,209.52	\$0.00	\$3,209.52	\$250.00	\$250.00	\$0.00	7.78 %
Credencial de estudiante	\$4,514.52	\$0.00	\$4,514.52	\$385.00	\$385.00	\$0.00	8.52 %
Certificado Total de Estudios	\$44,382.36	\$0.00	\$44,382.36	\$15,000.00	\$15,000.00	\$0.00	33.79 %
Certificado Parcial de Estudios	\$700.68	\$0.00	\$700.68	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$8,323.80	\$0.00	\$8,323.80	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$24,603.24	\$0.00	\$24,603.24	\$9,000.00	\$9,000.00	\$0.00	36.58 %
Examen a Título	\$15,641.04	\$0.00	\$15,641.04	\$1,000.00	\$1,000.00	\$0.00	6.39 %
Programas de estudio	\$274.44	\$0.00	\$274.44	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$3,866.16	\$0.00	\$3,866.16	\$0.00	\$0.00	\$0.00	0.00 %
General	\$24.49	\$0.00	\$24.49	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$4.90	\$0.00	\$4.90	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$34.29	\$0.00	\$34.29	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit.	\$44.08	\$0.00	\$44.08	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$803.64	\$0.00	\$803.64	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$13,608.96	\$0.00	\$13,608.96	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$21,450.00	\$21,450.00	\$0.00	0.00 %
Tamazunchale	\$457,139.87	\$0.00	\$457,139.87	\$196,050.00	\$196,050.00	\$0.00	42.88 %
Preinscripción	\$9,047.28	\$0.00	\$9,047.28	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$71,300.88	\$0.00	\$71,300.88	\$35,100.00	\$35,100.00	\$0.00	49.22 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

REP. FONCIADOR/RESUMEN DE INGRESOS

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2018

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Colegiatura	\$219,573.36	\$0.00	\$219,573.36	\$103,250.00	\$103,250.00	\$0.00	47.02 %
Curso de Titulación	\$13,564.80	\$0.00	\$13,564.80	\$26,250.00	\$26,250.00	\$0.00	193.51 %
Titulación	\$41,651.52	\$0.00	\$41,651.52	\$3,990.00	\$3,990.00	\$0.00	9.57 %
Carta Pasante	\$8,289.00	\$0.00	\$8,289.00	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$1,284.60	\$0.00	\$1,284.60	\$180.00	\$180.00	\$0.00	14.01 %
Constancia de Calificaciones	\$465.48	\$0.00	\$465.48	\$900.00	\$900.00	\$0.00	193.34 %
Carta de liberación de no adeudos	\$2,458.92	\$0.00	\$2,458.92	\$200.00	\$200.00	\$0.00	8.13 %
Credencial de estudiante	\$3,458.64	\$0.00	\$3,458.64	\$700.00	\$700.00	\$0.00	20.23 %
Certificado Total de Estudios	\$34,002.60	\$0.00	\$34,002.60	\$3,000.00	\$3,000.00	\$0.00	8.82 %
Certificado Parcial de Estudios	\$536.88	\$0.00	\$536.88	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$6,377.04	\$0.00	\$6,377.04	\$16,000.00	\$16,000.00	\$0.00	250.90 %
Examen Extraordinario	\$18,849.24	\$0.00	\$18,849.24	\$150.00	\$150.00	\$0.00	0.79 %
Examen a Título	\$11,982.96	\$0.00	\$11,982.96	\$0.00	\$0.00	\$0.00	0.00 %
Programas de Estudio	\$210.24	\$0.00	\$210.24	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,961.96	\$0.00	\$2,961.96	\$450.00	\$450.00	\$0.00	15.19 %
General	\$18.76	\$0.00	\$18.76	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$3.75	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$26.27	\$0.00	\$26.27	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit.	\$33.77	\$0.00	\$33.77	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$615.72	\$0.00	\$615.72	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$10,426.20	\$0.00	\$10,426.20	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$5,880.00	\$5,880.00	\$0.00	0.00 %
Tamulín	\$1,090,399.27	\$0.00	\$1,090,399.27	\$453,945.00	\$453,945.00	\$0.00	41.63 %
Preinscripción	\$21,580.20	\$0.00	\$21,580.20	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$170,071.32	\$0.00	\$170,071.32	\$94,735.00	\$94,735.00	\$0.00	55.70 %
Colegiatura	\$523,740.12	\$0.00	\$523,740.12	\$240,510.00	\$240,510.00	\$0.00	45.92 %
Curso de Titulación	\$32,355.60	\$0.00	\$32,355.60	\$33,250.00	\$33,250.00	\$0.00	102.76 %
Titulación	\$99,349.80	\$0.00	\$99,349.80	\$6,000.00	\$6,000.00	\$0.00	6.03 %
Carta de Pasante	\$19,771.56	\$0.00	\$19,771.56	\$400.00	\$400.00	\$0.00	2.02 %
Constancia de Estudios	\$3,064.20	\$0.00	\$3,064.20	\$540.00	\$540.00	\$0.00	17.62 %
Constancia de Calificaciones	\$1,110.36	\$0.00	\$1,110.36	\$300.00	\$300.00	\$0.00	27.01 %
Carta de liberación de no adeudos	\$5,865.20	\$0.00	\$5,865.20	\$250.00	\$250.00	\$0.00	4.26 %
Credencial de estudiante	\$8,249.80	\$0.00	\$8,249.80	\$210.00	\$210.00	\$0.00	2.54 %
Certificado Total de Estudios	\$81,105.12	\$0.00	\$81,105.12	\$10,620.00	\$10,620.00	\$0.00	13.09 %
Certificado Parcial de Estudios	\$1,280.52	\$0.00	\$1,280.52	\$0.00	\$0.00	\$0.00	0.00 %



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Cuota por uso de equipo de cómputo	\$15,210.96	\$0.00	\$15,210.96	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$44,960.40	\$0.00	\$44,960.40	\$16,950.00	\$16,950.00	\$0.00	37.69 %
Examen a Título	\$28,582.68	\$0.00	\$28,582.68	\$7,200.00	\$7,200.00	\$0.00	25.19 %
Programas de Estudio	\$501.48	\$0.00	\$501.48	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$7,065.08	\$0.00	\$7,065.08	\$450.00	\$450.00	\$0.00	6.36 %
Geneval	\$44.75	\$0.00	\$44.75	\$10,250.00	\$10,250.00	\$0.00	22,905.02 %
Reposición de Credencial	\$8.95	\$0.00	\$8.95	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$62.65	\$0.00	\$62.65	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit	\$80.56	\$0.00	\$80.56	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,468.56	\$0.00	\$1,468.56	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$24,869.40	\$0.00	\$24,869.40	\$50.00	\$50.00	\$0.00	0.20 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$32,230.00	\$32,230.00	\$0.00	0.00 %
Tancanhuitz	\$1,048,053.75	\$0.00	\$1,048,053.75	\$365,795.00	\$365,795.00	\$0.00	34.90 %
Preinscripción	\$20,742.24	\$0.00	\$20,742.24	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$163,466.64	\$0.00	\$163,466.64	\$75,980.00	\$75,980.00	\$0.00	46.48 %
Colegiatura	\$503,400.72	\$0.00	\$503,400.72	\$189,035.00	\$189,035.00	\$0.00	37.55 %
Curso de Titulación	\$31,099.00	\$0.00	\$31,099.00	\$40,250.00	\$40,250.00	\$0.00	129.42 %
Titulación	\$95,491.56	\$0.00	\$95,491.56	\$14,000.00	\$14,000.00	\$0.00	14.66 %
Carta de Pasante	\$19,003.68	\$0.00	\$19,003.68	\$4,400.00	\$4,400.00	\$0.00	23.15 %
Constancia de Estudio	\$2,945.16	\$0.00	\$2,945.16	\$935.00	\$935.00	\$0.00	31.74 %
Constancia de Calificaciones	\$1,067.28	\$0.00	\$1,067.28	\$700.00	\$700.00	\$0.00	65.58 %
Carta de liberación de no adeudados	\$5,637.48	\$0.00	\$5,637.48	\$1,700.00	\$1,700.00	\$0.00	30.15 %
Credencial de estudiante	\$7,929.48	\$0.00	\$7,929.48	\$315.00	\$315.00	\$0.00	3.97 %
Certificado Total de Estudios	\$77,955.36	\$0.00	\$77,955.36	\$15,000.00	\$15,000.00	\$0.00	19.24 %
Certificado Parcial de Estudios	\$1,230.84	\$0.00	\$1,230.84	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$14,620.24	\$0.00	\$14,620.24	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$43,214.40	\$0.00	\$43,214.40	\$10,300.00	\$10,300.00	\$0.00	23.83 %
Examen a Título	\$27,472.68	\$0.00	\$27,472.68	\$1,400.00	\$1,400.00	\$0.00	5.09 %
Programas de Estudio	\$481.96	\$0.00	\$481.96	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$6,790.68	\$0.00	\$6,790.68	\$750.00	\$750.00	\$0.00	11.04 %
Geneval	\$43.02	\$0.00	\$43.02	\$750.00	\$750.00	\$0.00	1,743.37 %
Reposición de Credencial	\$8.60	\$0.00	\$8.60	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$60.22	\$0.00	\$60.22	\$50.00	\$50.00	\$0.00	83.02 %
Constancia de estatus de trámite y otras opciones de tit	\$77.43	\$0.00	\$77.43	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,411.56	\$0.00	\$1,411.56	\$550.00	\$550.00	\$0.00	38.96 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2018

Fecha y hora de Impresión | 04/abr./2018 | 03:54 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Otros Ingresos	\$23,903.52	\$0.00	\$23,903.52	\$600.00	\$600.00	\$0.00	2.51 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$9,080.00	\$9,080.00	\$0.00	0.00 %
Rectoría	\$3,024.00	\$0.00	\$3,024.00	\$18,337.46	\$18,337.46	\$0.00	606.39 %
Credencial	\$0.00	\$0.00	\$0.00	\$1,085.00	\$1,085.00	\$0.00	0.00 %
Otros Ingresos	\$3,024.00	\$0.00	\$3,024.00	\$17,252.46	\$17,252.46	\$0.00	570.51 %
Villa de Reyes	\$701,589.53	\$0.00	\$701,589.53	\$181,675.00	\$181,675.00	\$0.00	25.89 %
Preinscripción	\$13,885.32	\$0.00	\$13,885.32	\$0.00	\$0.00	\$0.00	0.00 %
Inscripcion	\$109,428.12	\$0.00	\$109,428.12	\$24,595.00	\$24,595.00	\$0.00	22.47 %
Colegiatura	\$336,987.24	\$0.00	\$336,987.24	\$74,662.00	\$74,662.00	\$0.00	22.15 %
Curso de Titulación	\$20,818.32	\$0.00	\$20,818.32	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$63,924.12	\$0.00	\$63,924.12	\$24,000.00	\$24,000.00	\$0.00	37.54 %
Carta de Pasante	\$12,721.44	\$0.00	\$12,721.44	\$400.00	\$400.00	\$0.00	3.14 %
Constancia de Estudio	\$1,971.60	\$0.00	\$1,971.60	\$120.00	\$120.00	\$0.00	6.08 %
Constancia de Calificaciones	\$714.44	\$0.00	\$714.44	\$300.00	\$300.00	\$0.00	41.99 %
Carta de liberacion de no adeudos	\$3,773.76	\$0.00	\$3,773.76	\$300.00	\$300.00	\$0.00	7.94 %
Credencial de Estudiante	\$5,308.08	\$0.00	\$5,308.08	\$105.00	\$105.00	\$0.00	1.97 %
Certificado Total de Estudios	\$52,185.00	\$0.00	\$52,185.00	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial de Estudios	\$823.92	\$0.00	\$823.92	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$9,787.08	\$0.00	\$9,787.08	\$11,593.00	\$11,593.00	\$0.00	118.45 %
Examen Extraordinario	\$28,928.64	\$0.00	\$28,928.64	\$16,650.00	\$16,650.00	\$0.00	57.55 %
Examen a Título	\$18,390.72	\$0.00	\$18,390.72	\$5,350.00	\$5,350.00	\$0.00	29.09 %
Programas de Estudio	\$322.68	\$0.00	\$322.68	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$4,545.84	\$0.00	\$4,545.84	\$900.00	\$900.00	\$0.00	19.79 %
Geneval	\$28.79	\$0.00	\$28.79	\$16,000.00	\$16,000.00	\$0.00	55.574.85 %
Reposición de Credencial	\$5.76	\$0.00	\$5.76	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$40.31	\$0.00	\$40.31	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit	\$51.83	\$0.00	\$51.83	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$945.00	\$0.00	\$945.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$16,001.52	\$0.00	\$16,001.52	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00	0.00 %
Valles	\$614,011.08	\$0.00	\$614,011.08	\$283,170.00	\$283,170.00	\$0.00	46.11 %
Preinscripción	\$12,152.04	\$0.00	\$12,152.04	\$0.00	\$0.00	\$0.00	0.00 %
Inscripcion	\$95,768.28	\$0.00	\$95,768.28	\$51,600.00	\$51,600.00	\$0.00	53.88 %
Colegiatura	\$294,921.60	\$0.00	\$294,921.60	\$117,250.00	\$117,250.00	\$0.00	39.75 %
Curso de Titulación	\$18,219.60	\$0.00	\$18,219.60	\$66,500.00	\$66,500.00	\$0.00	364.99 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2018

Fecha y 04/abr./2018

hora de Impresión 03:54 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación/ Estimación)
Titulación	\$55,944.60	\$0.00	\$55,944.60	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Pasante	\$11,133.48	\$0.00	\$11,133.48	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudios	\$1,725.48	\$0.00	\$1,725.48	\$780.00	\$780.00	\$0.00	45.20 %
Constancia de Calificaciones	\$625.20	\$0.00	\$625.20	\$150.00	\$150.00	\$0.00	23.99 %
Carta de liberación de no adeudados	\$3,302.76	\$0.00	\$3,302.76	\$500.00	\$500.00	\$0.00	15.13 %
Credencial de Estudiante	\$4,645.56	\$0.00	\$4,645.56	\$1,190.00	\$1,190.00	\$0.00	25.61 %
Certificado Total de Estudios	\$45,670.80	\$0.00	\$45,670.80	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial de Estudios	\$721.08	\$0.00	\$721.08	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$8,565.36	\$0.00	\$8,565.36	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$25,317.48	\$0.00	\$25,317.48	\$14,550.00	\$14,550.00	\$0.00	57.47 %
Examen a Título	\$16,095.12	\$0.00	\$16,095.12	\$7,800.00	\$7,800.00	\$0.00	48.46 %
Programas de Estudio	\$282.36	\$0.00	\$282.36	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$3,978.36	\$0.00	\$3,978.36	\$1,200.00	\$1,200.00	\$0.00	30.16 %
Geneval	\$25.20	\$0.00	\$25.20	\$8,000.00	\$8,000.00	\$0.00	31,746.03 %
Reposición de Credencial	\$5.04	\$0.00	\$5.04	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$35.28	\$0.00	\$35.28	\$250.00	\$250.00	\$0.00	708.61 %
Constancia de estatus de trámite y otras opciones de tit.	\$45.36	\$0.00	\$45.36	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$826.92	\$0.00	\$826.92	\$50.00	\$50.00	\$0.00	6.04 %
Otros Ingresos	\$14,004.12	\$0.00	\$14,004.12	\$850.00	\$850.00	\$0.00	6.06 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	0.00 %
Matlapa	\$3,182,656.94	\$0.00	\$3,182,656.94	\$1,456,804.00	\$1,456,804.00	\$0.00	45.77 %
Preinscripción	\$62,988.48	\$0.00	\$62,988.48	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$496,404.24	\$0.00	\$496,404.24	\$303,000.00	\$303,000.00	\$0.00	61.03 %
Colegiatura	\$1,528,692.52	\$0.00	\$1,528,692.52	\$728,365.00	\$728,365.00	\$0.00	47.64 %
Curso de Titulación	\$94,439.28	\$0.00	\$94,439.28	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$289,982.28	\$0.00	\$289,982.28	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Pasante	\$57,709.20	\$0.00	\$57,709.20	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$8,943.84	\$0.00	\$8,943.84	\$3,030.00	\$3,030.00	\$0.00	33.87 %
Constancia de Calificaciones	\$3,240.84	\$0.00	\$3,240.84	\$1,100.00	\$1,100.00	\$0.00	33.94 %
Carta de liberación de no adeudados	\$17,119.32	\$0.00	\$17,119.32	\$5,050.00	\$5,050.00	\$0.00	29.49 %
Credencial de estudiante	\$24,079.56	\$0.00	\$24,079.56	\$420.00	\$420.00	\$0.00	1.74 %
Certificado Total de Estudios	\$236,729.64	\$0.00	\$236,729.64	\$64,500.00	\$64,500.00	\$0.00	27.24 %
Certificado Parcial de Estudios	\$3,737.56	\$0.00	\$3,737.56	\$1,000.00	\$1,000.00	\$0.00	26.75 %
Cuota por uso de equipo de cómputo	\$44,397.84	\$0.00	\$44,397.84	\$120,200.00	\$120,200.00	\$0.00	270.73 %
Examen Extraordinario	\$131,230.32	\$0.00	\$131,230.32	\$65,250.00	\$65,250.00	\$0.00	49.72 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

SAN LUIS POTOSÍ
Al 31/mar./2018

Fecha y hora de Impresión | 04/abr./2018
03:54 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
Examen a Título	\$83,427.00	\$0.00	\$83,427.00	\$16,400.00	\$16,400.00	\$0.00	19.65 %
Programas de estudio	\$1,463.64	\$0.00	\$1,463.64	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$20,621.40	\$0.00	\$20,621.40	\$9,900.00	\$9,900.00	\$0.00	48.00 %
General	\$130.65	\$0.00	\$130.65	\$127,500.00	\$127,500.00	\$0.00	97.588.97 %
Reposición de Credencial	\$26.13	\$0.00	\$26.13	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$182.88	\$0.00	\$182.88	\$700.00	\$700.00	\$0.00	382.76 %
Constancia de estatus de trámite y otras opciones de tit	\$235.12	\$0.00	\$235.12	\$300.00	\$300.00	\$0.00	127.59 %
Constancia de Promedio	\$4,286.52	\$0.00	\$4,286.52	\$2,000.00	\$2,000.00	\$0.00	46.65 %
Otros Ingresos	\$72,588.68	\$0.00	\$72,588.68	\$6,189.00	\$6,189.00	\$0.00	8.52 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	0.00 %
Tanquian	\$0.00	\$0.00	\$0.00	\$8,375.00	\$8,375.00	\$0.00	0.00 %
Inscripción	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	0.00 %
Colegiatura	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00 %
Constancia de Estudio	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	0.00 %
Constancia de Calificaciones	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
Credencial de estudiante	\$0.00	\$0.00	\$0.00	\$315.00	\$315.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC.							
Estatales	\$37,247,980.00	\$0.00	\$37,247,980.00	\$4,655,999.00	\$4,655,999.00	\$0.00	12.50 %
Secretaría de Finanzas	\$18,623,990.00	\$0.00	\$18,623,990.00	\$4,655,999.00	\$4,655,999.00	\$0.00	25.00 %
Federales	\$18,623,990.00	\$0.00	\$18,623,990.00	\$4,655,999.00	\$4,655,999.00	\$0.00	25.00 %
SEP	\$18,623,990.00	\$0.00	\$18,623,990.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$46,875,004.00	\$0.00	\$46,875,004.00	\$8,889,489.96	\$8,889,489.96	\$0.00	18.96 %

C. P. MARCO ANTONIO PALOMARES RODRIGUEZ
SUBDIRECCIÓN ADMINISTRATIVA

DRA. AURORA ORDUNA CORREA
RECTORA

C. P. BRENDA ROMERO MOSQUEDA
JEFATURA DE RECURSOS FINANCIEROS