



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

AI 31/dic./2021

Fecha y hora de Impresión | 03/ene./2022
 12:34 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
DERECHOS POR PRESTACIÓN DE SERVICIOS							
Derechos por Prestación de Servicios	\$4,426,000.00	\$935,161.23	\$5,361,161.23	\$5,361,161.23	\$5,361,161.23	\$0.00	100.00 %
Cardenas	\$4,426,000.00	\$935,161.23	\$5,361,161.23	\$5,361,161.23	\$5,361,161.23	\$0.00	100.00 %
Prestación	\$358,948.60	\$0.00	\$358,948.60	\$384,948.14	\$384,948.14	\$0.00	107.24 %
Inscripción	\$14,938.59	\$0.00	\$14,938.59	\$23,800.00	\$24,150.00	-\$350.00	161.66 %
Colegiatura	\$57,149.91	\$0.00	\$57,149.91	\$7,250.00	\$7,250.00	\$0.00	12.68 %
Curso de Titulación	\$145,515.52	\$0.00	\$145,515.52	\$118,390.00	\$119,130.00	-\$750.00	81.86 %
Titulación	\$5,678.99	\$0.00	\$5,678.99	\$90,000.14	\$90,000.14	\$0.00	1584.79 %
Carta de Pasante	\$45,311.26	\$0.00	\$45,311.26	\$58,500.00	\$58,500.00	\$0.00	129.10 %
Constancia de Estudio	\$7,000.28	\$0.00	\$7,000.28	\$10,000.00	\$10,000.00	\$0.00	142.85 %
Constancia de Calificaciones	\$690.29	\$0.00	\$690.29	\$1,320.00	\$1,440.00	-\$120.00	208.60 %
Credencial de Estudiantes	\$539.95	\$0.00	\$539.95	\$850.00	\$850.00	\$0.00	157.42 %
Certificado Total de Estudios	\$1,598.67	\$0.00	\$1,598.67	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$28,577.92	\$0.00	\$28,577.92	\$43,900.00	\$43,900.00	\$0.00	153.61 %
Examen Extraordinario	\$30,988.34	\$0.00	\$30,988.34	\$4,750.00	\$4,750.00	\$0.00	15.32 %
Examen a Título	\$4,874.36	\$0.00	\$4,874.36	\$18,900.00	\$18,900.00	\$0.00	387.74 %
Baja	\$974.03	\$0.00	\$974.03	\$1,200.00	\$1,200.00	\$0.00	123.19 %
General	\$1,422.92	\$0.00	\$1,422.92	\$2,400.00	\$2,400.00	\$0.00	168.66 %
Reposición de Credencial	\$8,497.74	\$0.00	\$8,497.74	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$2.54	\$0.00	\$2.54	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$788.96	\$0.00	\$788.96	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$381.14	\$0.00	\$381.14	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$990.12	\$0.00	\$990.12	\$2,230.00	\$2,230.00	\$0.00	225.22 %
Formación, capacitación, actualización, asesoramiento y c	\$19.06	\$0.00	\$19.06	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$1,723.18	\$0.00	\$1,723.18	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$263.62	\$0.00	\$263.62	\$180.00	\$180.00	\$0.00	68.28 %
Renta de espacios institucionales	\$8.47	\$0.00	\$8.47	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$3.56	\$0.00	\$3.56	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$1,009.18	\$0.00	\$1,009.18	\$8.00	\$68.00	-\$60.00	6.73 %
Certitos	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$1,280.00	0.00 %
Preinscripción	\$304,951.41	\$0.00	\$304,951.41	\$364,740.00	\$367,280.00	-\$2,540.00	120.43 %
Inscripción	\$12,691.36	\$0.00	\$12,691.36	\$17,500.00	\$23,100.00	-\$5,600.00	182.01 %
Colegiatura	\$48,552.76	\$0.00	\$48,552.76	\$4,000.00	\$4,500.00	-\$500.00	9.26 %
Colegiatura	\$123,625.39	\$0.00	\$123,625.39	\$95,340.00	\$118,740.00	-\$22,400.00	96.04 %



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Al 31/dic./2021

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hora de Impresión 12:34 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Curso de Titulación	\$4,824.69	\$0.00	\$4,824.69	\$38,000.00	\$36,000.00	\$0.00	787.61 %
Titulación	\$38,495.01	\$0.00	\$38,495.01	\$108,000.00	\$108,000.00	\$0.00	280.55 %
Carta de Pasante	\$5,947.22	\$0.00	\$5,947.22	\$6,830.00	\$6,830.00	\$0.00	114.84 %
Constancia de Estudio	\$596.45	\$0.00	\$596.45	\$900.00	\$960.00	-\$60.00	163.69 %
Constancia de Calificaciones	\$458.72	\$0.00	\$458.72	\$1,200.00	\$1,250.00	-\$50.00	272.49 %
Credencial de Estudiantes	\$1,358.18	\$0.00	\$1,358.18	\$50.00	\$50.00	\$0.00	3.68 %
Certificado Total de Estudios	\$24,278.90	\$0.00	\$24,278.90	\$18,200.00	\$18,200.00	\$0.00	74.96 %
Uso de tecnologías	\$26,326.71	\$0.00	\$26,326.71	\$19,300.00	\$20,050.00	-\$750.00	76.15 %
Examen Extraordinario	\$4,141.11	\$0.00	\$4,141.11	\$12,150.00	\$12,600.00	-\$450.00	304.26 %
Examen a Título	\$827.50	\$0.00	\$827.50	\$1,950.00	\$2,200.00	-\$250.00	256.86 %
Baja	\$1,208.87	\$0.00	\$1,208.87	\$3,000.00	\$3,000.00	\$0.00	248.16 %
General	\$7,219.41	\$0.00	\$7,219.41	\$2,540.00	\$5,080.00	-\$2,540.00	70.36 %
Reposición de Credencial	\$2.16	\$0.00	\$2.16	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$670.28	\$0.00	\$670.28	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$323.80	\$0.00	\$323.80	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$841.17	\$0.00	\$841.17	\$1,020.00	\$1,020.00	\$0.00	121.25 %
Duplicado Certificado Total de Estudios	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
Duplicado de Carta de Pasante	\$16.19	\$0.00	\$16.19	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y C	\$1,463.96	\$0.00	\$1,463.96	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$223.97	\$0.00	\$223.97	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$7.20	\$0.00	\$7.20	\$250.00	\$250.00	\$0.00	0.00 %
Renta de espacios institucionales	\$3.03	\$0.00	\$3.03	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$857.37	\$0.00	\$857.37	\$50.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$31,960.00	\$1,950.00	-\$1,900.00	227.43 %
Charcas	\$138,091.20	\$0.00	\$138,091.20	\$209,880.00	\$210,380.00	-\$700.00	152.34 %
Preinscripción	\$5,747.03	\$0.00	\$5,747.03	\$18,200.00	\$18,550.00	-\$350.00	322.77 %
Inscripción	\$21,986.15	\$0.00	\$21,986.15	\$3,600.00	\$3,600.00	\$0.00	16.37 %
Colegiatura	\$55,981.31	\$0.00	\$55,981.31	\$88,250.00	\$89,350.00	-\$1,100.00	159.60 %
Curso de Titulación	\$2,184.77	\$0.00	\$2,184.77	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$17,431.70	\$0.00	\$17,431.70	\$63,000.00	\$63,000.00	\$0.00	361.41 %
Carta de Pasante	\$2,893.08	\$0.00	\$2,893.08	\$3,200.00	\$3,200.00	\$0.00	118.82 %
Constancia de Estudio	\$265.56	\$0.00	\$265.56	\$180.00	\$180.00	\$0.00	67.78 %
Constancia de Calificaciones	\$207.72	\$0.00	\$207.72	\$150.00	\$150.00	\$0.00	72.21 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Credencial de Estudiantes	\$615.03	\$0.00	\$615.03	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Total de Estudios	\$10,994.22	\$0.00	\$10,994.22	\$12,800.00	\$12,800.00	\$0.00	116.42 %
Uso de tecnologías	\$11,921.53	\$0.00	\$11,921.53	\$3,300.00	\$3,300.00	\$0.00	27.68 %
Examen Extraordinario	\$1,875.22	\$0.00	\$1,875.22	\$13,500.00	\$13,500.00	\$0.00	719.91 %
Examen a Título	\$374.72	\$0.00	\$374.72	\$600.00	\$1,100.00	-\$300.00	293.55 %
Baja	\$547.41	\$0.00	\$547.41	\$1,050.00	\$1,050.00	\$0.00	191.81 %
Geneval	\$3,269.17	\$0.00	\$3,269.17	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$0.98	\$0.00	\$0.98	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$303.52	\$0.00	\$303.52	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$146.63	\$0.00	\$146.63	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$380.91	\$0.00	\$380.91	\$600.00	\$600.00	\$0.00	157.51 %
Duplicado de Carta de Pasante	\$7.33	\$0.00	\$7.33	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$662.92	\$0.00	\$662.92	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$101.42	\$0.00	\$101.42	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$3.26	\$0.00	\$3.26	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios institucionales	\$1.37	\$0.00	\$1.37	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$388.24	\$0.00	\$388.24	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0.00 %
Materiales	\$245,643.01	\$0.00	\$245,643.01	\$189,795.00	\$211,195.00	-\$11,400.00	85.97 %
Preinscripción	\$10,223.08	\$0.00	\$10,223.08	\$3,500.00	\$12,950.00	-\$9,450.00	126.67 %
Inscripción	\$39,109.99	\$0.00	\$39,109.99	\$13,550.00	\$15,050.00	-\$1,500.00	38.48 %
Colegiatura	\$99,582.14	\$0.00	\$99,582.14	\$78,000.00	\$111,600.00	-\$33,600.00	112.06 %
Curso de Titulación	\$3,886.36	\$0.00	\$3,886.36	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$31,008.32	\$0.00	\$31,008.32	\$0.00	\$4,500.00	-\$4,500.00	14.51 %
Carta de Pasante	\$4,790.57	\$0.00	\$4,790.57	\$1,600.00	\$9,200.00	-\$7,600.00	192.04 %
Constancia de Estudio	\$472.39	\$0.00	\$472.39	\$750.00	\$810.00	-\$60.00	171.46 %
Constancia de Calificaciones	\$369.51	\$0.00	\$369.51	\$100.00	\$100.00	\$0.00	27.06 %
Credencial de Estudiantes	\$1,094.04	\$0.00	\$1,094.04	\$1,050.00	\$1,050.00	\$0.00	95.97 %
Certificado Total de Estudios	\$19,557.02	\$0.00	\$19,557.02	\$32,000.00	\$32,000.00	\$0.00	163.62 %
Uso de tecnologías	\$21,206.57	\$0.00	\$21,206.57	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$3,335.72	\$0.00	\$3,335.72	\$9,900.00	\$9,900.00	\$0.00	296.78 %
Examen a Título	\$666.57	\$0.00	\$666.57	\$3,850.00	\$3,850.00	\$0.00	577.58 %
Baja	\$973.76	\$0.00	\$973.76	\$600.00	\$750.00	-\$150.00	77.02 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
General	\$5,815.35	\$0.00	\$5,815.35	\$5,080.00	\$5,080.00	\$0.00	87.35 %
Reposición de Credencial	\$1.74	\$0.00	\$1.74	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$539.92	\$0.00	\$539.92	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$260.83	\$0.00	\$260.83	\$300.00	\$300.00	\$0.00	115.01 %
Carta de Liberación de Servicio Social	\$677.58	\$0.00	\$677.58	\$420.00	\$1,620.00	-\$1,200.00	239.08 %
Duplicado de Carta de Pasante	\$13.04	\$0.00	\$13.04	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$1,179.24	\$0.00	\$1,179.24	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$180.41	\$0.00	\$180.41	\$255.00	\$255.00	\$0.00	141.34 %
Constancia para tramites laborales	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios institucionales	\$2.44	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$690.62	\$0.00	\$690.62	\$0.00	\$2,180.00	-\$2,180.00	315.65 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$48,840.00	\$0.00	\$48,840.00	0.00 %
Tamazunchale	\$307,164.41	\$0.00	\$307,164.41	\$381,149.00	\$381,149.00	\$0.00	124.08 %
Preinscripción	\$12,783.46	\$0.00	\$12,783.46	\$22,650.00	\$23,700.00	-\$1,050.00	185.39 %
Inscripción	\$48,905.10	\$0.00	\$48,905.10	\$11,430.00	\$12,580.00	-\$1,150.00	25.72 %
Colegiatura	\$124,522.53	\$0.00	\$124,522.53	\$134,605.00	\$140,505.00	-\$5,900.00	112.83 %
Curso de Titulación	\$4,859.71	\$0.00	\$4,859.71	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$38,774.37	\$0.00	\$38,774.37	\$117,373.00	\$117,373.00	\$0.00	302.70 %
Carta de Pasante	\$5,990.38	\$0.00	\$5,990.38	\$3,540.00	\$3,540.00	\$0.00	59.09 %
Constancia de Estudio	\$590.70	\$0.00	\$590.70	\$3,930.00	\$3,960.00	-\$30.00	670.39 %
Constancia de Calificaciones	\$462.05	\$0.00	\$462.05	\$450.00	\$450.00	\$0.00	97.39 %
Credencial de Estudiantes	\$1,368.04	\$0.00	\$1,368.04	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Total de Estudios	\$24,455.09	\$0.00	\$24,455.09	\$43,830.00	\$44,020.00	-\$190.00	180.00 %
Uso de tecnologías	\$26,517.76	\$0.00	\$26,517.76	\$19,950.00	\$20,950.00	-\$1,000.00	79.00 %
Examen Extraordinario	\$4,171.16	\$0.00	\$4,171.16	\$7,350.00	\$7,350.00	\$0.00	176.20 %
Examen a Titulo	\$833.51	\$0.00	\$833.51	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$1,217.64	\$0.00	\$1,217.64	\$1,500.00	\$1,800.00	-\$300.00	147.82 %
General	\$7,271.80	\$0.00	\$7,271.80	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$2.17	\$0.00	\$2.17	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$675.14	\$0.00	\$675.14	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$326.15	\$0.00	\$326.15	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$847.28	\$0.00	\$847.28	\$1,680.00	\$1,740.00	-\$60.00	205.36 %
Duplicado Carta Liberación Servicio Social	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones/ (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
Duplicado de Carta de Pasante	\$16.31	\$0.00	\$16.31	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$1,474.58	\$0.00	\$1,474.58	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$225.59	\$0.00	\$225.59	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$7.25	\$0.00	\$7.25	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios Institucionales	\$3.05	\$0.00	\$3.05	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$863.59	\$0.00	\$863.59	\$451.00	\$3,101.00	-\$2,650.00	359.08 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$12,330.00	\$0.00	\$12,330.00	0.00 %
Tamulín	\$662,572.20	\$0.00	\$662,572.20	\$664,119.00	\$670,719.00	-\$6,600.00	101.22 %
Preinscripción	\$27,574.69	\$0.00	\$27,574.69	\$25,900.00	\$40,985.00	-\$15,085.00	148.83 %
Inscripción	\$105,491.26	\$0.00	\$105,491.26	\$11,415.00	\$21,885.00	-\$10,470.00	20.74 %
Colegiatura	\$258,602.63	\$0.00	\$258,602.63	\$128,400.00	\$250,700.00	-\$124,300.00	93.33 %
Curso de Titulación	\$10,482.68	\$0.00	\$10,482.68	\$81,754.00	\$81,814.00	-\$60.00	780.46 %
Titulación	\$83,638.66	\$0.00	\$83,638.66	\$157,500.00	\$157,750.00	-\$250.00	188.80 %
Carta de Pasante	\$12,921.60	\$0.00	\$12,921.60	\$16,000.00	\$20,800.00	-\$4,800.00	160.97 %
Constancia de Estudio	\$1,274.18	\$0.00	\$1,274.18	\$1,440.00	\$2,040.00	-\$600.00	160.10 %
Constancia de Calificaciones	\$996.88	\$0.00	\$996.88	\$1,050.00	\$1,900.00	-\$850.00	190.63 %
Credencial de Estudiantes	\$2,950.94	\$0.00	\$2,950.94	\$1,000.00	\$300.00	-\$200.00	10.16 %
Certificado Total de Estudios	\$52,751.10	\$0.00	\$52,751.10	\$24,510.00	\$29,210.00	-\$4,700.00	55.37 %
Uso de tecnologías	\$57,200.42	\$0.00	\$57,200.42	\$20,250.00	\$26,250.00	-\$6,000.00	45.89 %
Examen Extraordinario	\$8,997.44	\$0.00	\$8,997.44	\$18,300.00	\$18,300.00	\$0.00	203.39 %
Examen a Título	\$1,797.92	\$0.00	\$1,797.92	\$1,600.00	\$1,600.00	\$0.00	88.99 %
Baja	\$2,626.53	\$0.00	\$2,626.53	\$300.00	\$900.00	-\$600.00	34.26 %
Ceneval	\$15,685.72	\$0.00	\$15,685.72	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$4.69	\$0.00	\$4.69	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,456.32	\$0.00	\$1,456.32	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$703.54	\$0.00	\$703.54	\$1,200.00	\$1,200.00	\$0.00	170.56 %
Carta de Liberación de Servicio Social	\$1,827.63	\$0.00	\$1,827.63	\$2,300.00	\$2,580.00	-\$280.00	141.16 %
Duplicado de Carta de Pasante	\$35.18	\$0.00	\$35.18	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$3,180.76	\$0.00	\$3,180.76	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$486.61	\$0.00	\$486.61	\$1,225.00	\$1,225.00	\$0.00	251.74 %
Constancia para tramites laborales	\$15.63	\$0.00	\$15.63	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios Institucionales	\$6.58	\$0.00	\$6.58	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$1,862.81	\$0.00	\$1,862.81	\$1,600.00	\$11,280.00	-\$9,680.00	605.53 %



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Al 31/dic./2021

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$171,275.00	\$0.00	\$171,275.00	0.00 %
Tancamiento	\$380,193.40	\$0.00	\$380,193.40	\$547,825.00	\$551,445.00	-\$3,620.00	145.04 %
Preinscripción	\$15,822.75	\$0.00	\$15,822.75	\$31,750.00	\$34,900.00	-\$3,150.00	220.56 %
Inscripción	\$60,532.39	\$0.00	\$60,532.39	\$5,850.00	\$5,850.00	\$0.00	9.66 %
Collegiatura	\$154,128.03	\$0.00	\$154,128.03	\$163,220.00	\$181,520.00	-\$18,300.00	117.77 %
Curso de Titulación	\$6,015.11	\$0.00	\$6,015.11	\$33,000.00	\$33,000.00	\$0.00	548.61 %
Titulación	\$47,993.06	\$0.00	\$47,993.06	\$176,000.00	\$179,000.00	-\$3,000.00	372.97 %
Carta de Pasante	\$7,414.60	\$0.00	\$7,414.60	\$15,600.00	\$16,000.00	-\$400.00	215.79 %
Constancia de Estudio	\$731.14	\$0.00	\$731.14	\$930.00	\$1,080.00	-\$150.00	147.71 %
Constancia de Calificaciones	\$571.91	\$0.00	\$571.91	\$1,150.00	\$1,350.00	-\$200.00	236.05 %
Credencial de Estudiantes	\$1,693.29	\$0.00	\$1,693.29	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Total de Estudios	\$30,269.34	\$0.00	\$30,269.34	\$62,250.00	\$65,250.00	-\$3,000.00	215.56 %
Uso de tecnologías	\$32,822.42	\$0.00	\$32,822.42	\$3,950.00	\$3,950.00	\$0.00	12.03 %
Examen Extraordinario	\$5,162.86	\$0.00	\$5,162.86	\$13,650.00	\$13,800.00	-\$150.00	267.29 %
Examen a Título	\$1,031.67	\$0.00	\$1,031.67	\$0.00	\$0.00	\$0.00	0.00 %
Programas de Estudio	\$1,507.14	\$0.00	\$1,507.14	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,450.00	-\$150.00	0.00 %
Ceneval	\$9,000.69	\$0.00	\$9,000.69	\$2,540.00	\$2,540.00	\$0.00	28.22 %
Reposición de Credencial	\$2.69	\$0.00	\$2.69	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$835.66	\$0.00	\$835.66	\$4,000.00	\$4,000.00	\$0.00	478.66 %
Materia a Recursar	\$403.70	\$0.00	\$403.70	\$600.00	\$600.00	\$0.00	148.62 %
Carta de Liberación de Servicio Social	\$1,048.72	\$0.00	\$1,048.72	\$2,890.00	\$2,950.00	-\$60.00	281.29 %
Duplicado de Carta de Pasante	\$20.18	\$0.00	\$20.18	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Tercera Ocasión	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$1,825.17	\$0.00	\$1,825.17	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$279.23	\$0.00	\$279.23	\$155.00	\$155.00	\$0.00	55.50 %
Constancia para tramites laborales	\$8.97	\$0.00	\$8.97	\$0.00	\$50.00	-\$50.00	557.41 %
Renta de espacios Institucionales	\$3.77	\$0.00	\$3.77	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$1,068.91	\$0.00	\$1,068.91	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$24,990.00	\$0.00	\$24,990.00	0.00 %
Rectoría	\$0.00	\$935,161.23	\$935,161.23	\$29,606.23	\$4,966.23	\$24,640.00	0.53 %
Collegiatura	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Otros Ingresos	\$0.00	\$935,161.23	\$935,161.23	\$1,906.23	\$1,966.23	-\$60.00	0.21 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	0.00 %
Villa de Reyes	\$297,869.80	\$0.00	\$297,869.80	\$177,145.01	\$177,145.01	\$0.00	59.47 %
Preinscripción	\$12,396.64	\$0.00	\$12,396.64	\$11,200.00	\$11,550.00	-\$350.00	93.17 %
Inscripción	\$47,425.26	\$0.00	\$47,425.26	\$7,735.00	\$8,235.00	-\$500.00	17.36 %
Colegiatura	\$120,754.56	\$0.00	\$120,754.56	\$68,200.00	\$69,700.00	-\$1,500.00	57.72 %
Curso de Titulación	\$4,712.65	\$0.00	\$4,712.65	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$37,601.08	\$0.00	\$37,601.08	\$34,500.00	\$34,500.00	\$0.00	91.75 %
Carta de Pasante	\$5,809.11	\$0.00	\$5,809.11	\$2,400.00	\$2,400.00	\$0.00	41.31 %
Constancia de Estudio	\$572.83	\$0.00	\$572.83	\$310.00	\$355.00	-\$45.00	61.97 %
Constancia de Calificaciones	\$448.07	\$0.00	\$448.07	\$150.00	\$200.00	-\$50.00	44.63 %
Carta de Liberación de No Acreditados	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	0.00 %
Credencial de Estudiantes	\$1,326.64	\$0.00	\$1,326.64	\$50.00	\$50.00	\$0.00	3.76 %
Certificado Total de Estudios	\$23,715.09	\$0.00	\$23,715.09	\$9,550.00	\$9,550.00	\$0.00	40.26 %
Uso de Tecnologías	\$25,715.35	\$0.00	\$25,715.35	\$5,200.00	\$5,450.00	-\$250.00	21.19 %
Examen Extraordinario	\$4,044.94	\$0.00	\$4,044.94	\$11,550.00	\$11,550.00	\$0.00	285.54 %
Examen a Título	\$808.29	\$0.00	\$808.29	\$800.00	\$1,200.00	-\$400.00	148.46 %
Baja	\$1,180.80	\$0.00	\$1,180.80	\$1,350.00	\$1,350.00	\$0.00	114.32 %
Renovación	\$7,051.76	\$0.00	\$7,051.76	\$20,320.00	\$20,320.00	\$0.00	288.15 %
Reposición de Credencial	\$2.11	\$0.00	\$2.11	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$654.71	\$0.00	\$654.71	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$316.29	\$0.00	\$316.29	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$821.64	\$0.00	\$821.64	\$360.00	\$360.00	\$0.00	43.81 %
Duplicado de Carta de Pasante	\$15.81	\$0.00	\$15.81	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$1,429.96	\$0.00	\$1,429.96	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$218.76	\$0.00	\$218.76	\$315.00	\$315.00	\$0.00	143.99 %
Constancia para tramites laborales	\$7.03	\$0.00	\$7.03	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios institucionales	\$2.96	\$0.00	\$2.96	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$837.46	\$0.00	\$837.46	\$0.01	\$0.01	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$3,095.00	\$0.00	\$3,095.00	0.00 %
Valles	\$373,111.78	\$0.00	\$373,111.78	\$546,233.85	\$546,233.85	\$0.00	146.39 %
Preinscripción	\$15,528.03	\$0.00	\$15,528.03	\$50,750.00	\$53,900.00	-\$3,150.00	347.11 %
Inscripción	\$59,404.90	\$0.00	\$59,404.90	\$2,500.00	\$2,500.00	\$0.00	4.20 %
Colegiatura	\$151,257.19	\$0.00	\$151,257.19	\$250,940.00	\$263,690.00	-\$12,750.00	174.33 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Curso de Titulación	\$5,903.07	\$0.00	\$5,903.07	\$90,053.85	\$90,053.85	\$0.00	1,526.54 %
Titulación	\$47,099.13	\$0.00	\$47,099.13	\$72,000.00	\$72,000.00	\$0.00	152.86 %
Carta de Pasante	\$7,276.49	\$0.00	\$7,276.49	\$4,400.00	\$4,400.00	\$0.00	60.46 %
Constancia de Estudio	\$717.52	\$0.00	\$717.52	\$4,200.00	\$4,320.00	-\$120.00	602.07 %
Constancia de Calificaciones	\$561.25	\$0.00	\$561.25	\$2,000.00	\$2,100.00	-\$100.00	374.16 %
Credencial de Estudiantes	\$1,661.75	\$0.00	\$1,661.75	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Total de Estudios	\$29,705.53	\$0.00	\$29,705.53	\$19,900.00	\$19,900.00	\$0.00	66.99 %
Uso de tecnologías	\$32,211.06	\$0.00	\$32,211.06	\$2,500.00	\$2,500.00	\$0.00	7.76 %
Examen Extraordinario	\$5,066.69	\$0.00	\$5,066.69	\$19,350.00	\$19,350.00	\$0.00	381.90 %
Examen a Título	\$1,012.46	\$0.00	\$1,012.46	\$4,000.00	\$4,000.00	\$0.00	395.07 %
Bejía	\$1,479.07	\$0.00	\$1,479.07	\$3,300.00	\$3,300.00	\$0.00	223.11 %
Ceneval	\$8,833.04	\$0.00	\$8,833.04	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de Credencial	\$2.64	\$0.00	\$2.64	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$820.09	\$0.00	\$820.09	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$396.18	\$0.00	\$396.18	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$1,029.19	\$0.00	\$1,029.19	\$1,220.00	\$1,220.00	\$0.00	118.53 %
Duplicado de Carta de Pasante	\$19.81	\$0.00	\$19.81	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$1,791.17	\$0.00	\$1,791.17	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$274.02	\$0.00	\$274.02	\$2,700.00	\$2,700.00	\$0.00	985.32 %
Constancia para tramites laborales	\$8.80	\$0.00	\$8.80	\$50.00	\$50.00	\$0.00	568.18 %
Renta de espacios institucionales	\$3.70	\$0.00	\$3.70	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$1,049.00	\$0.00	\$1,049.00	\$90.00	\$250.00	-\$160.00	23.83 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$16,280.00	\$0.00	\$16,280.00	0.00 %
Mallapa	\$1,015,324.40	\$0.00	\$1,015,324.40	\$1,736,750.00	\$1,736,750.00	\$0.00	171.05 %
Preinscripción	\$42,255.40	\$0.00	\$42,255.40	\$103,600.00	\$103,600.00	\$0.00	245.17 %
Inscripción	\$161,654.61	\$0.00	\$161,654.61	\$0.00	\$0.00	\$0.00	0.00 %
Colectividad	\$411,606.17	\$0.00	\$411,606.17	\$556,300.00	\$557,050.00	-\$750.00	135.33 %
Curso de Titulación	\$16,063.64	\$0.00	\$16,063.64	\$154,000.00	\$154,000.00	\$0.00	958.68 %
Titulación	\$128,167.73	\$0.00	\$128,167.73	\$373,500.00	\$373,500.00	\$0.00	291.41 %
Carta de Pasante	\$19,801.04	\$0.00	\$19,801.04	\$53,600.00	\$53,600.00	\$0.00	270.69 %
Constancia de Estudio	\$1,952.55	\$0.00	\$1,952.55	\$4,460.00	\$4,520.00	-\$60.00	231.49 %
Constancia de Calificaciones	\$1,527.30	\$0.00	\$1,527.30	\$2,560.00	\$2,610.00	-\$50.00	170.88 %
Credencial de Estudiantes	\$4,522.02	\$0.00	\$4,522.02	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Certificado Total de Estudios	\$80,835.69	\$0.00	\$80,835.69	\$129,000.00	\$129,000.00	\$0.00	159.58 %
Uso de tecnologías	\$87,653.81	\$0.00	\$87,653.81	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$13,787.66	\$0.00	\$13,787.66	\$50,150.00	\$50,150.00	\$0.00	363.73 %
Examen a Título	\$2,755.14	\$0.00	\$2,755.14	\$10,950.00	\$10,950.00	\$0.00	397.43 %
Baja	\$4,024.89	\$0.00	\$4,024.89	\$23,700.00	\$24,900.00	-\$1,200.00	618.65 %
General	\$24,036.76	\$0.00	\$24,036.76	\$254,000.00	\$254,000.00	\$0.00	1,056.71 %
Reposición de Credencial	\$7.19	\$0.00	\$7.19	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$2,231.66	\$0.00	\$2,231.66	\$4,000.00	\$4,000.00	\$0.00	179.23 %
Copia Plan de Estudio Oficial	\$1,078.10	\$0.00	\$1,078.10	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$2,800.66	\$0.00	\$2,800.66	\$9,780.00	\$9,780.00	\$0.00	349.20 %
Duplicado de Carta de Pasante	\$53.90	\$0.00	\$53.90	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$4,874.19	\$0.00	\$4,874.19	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$745.68	\$0.00	\$745.68	\$2,010.00	\$2,010.00	\$0.00	269.55 %
constancia para trámites laborales	\$23.96	\$0.00	\$23.96	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios institucionales	\$10.08	\$0.00	\$10.08	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$2,854.57	\$0.00	\$2,854.57	\$0.00	\$3,080.00	-\$3,080.00	107.89 %
Ingresos por identificar	\$0.00	\$0.00	\$0.00	\$5,140.00	\$0.00	\$5,140.00	0.00 %
Tanquán	\$342,129.79	\$0.00	\$342,129.79	\$119,170.00	\$118,950.00	\$220.00	34.76 %
Preinscripción	\$14,238.63	\$0.00	\$14,238.63	\$21,350.00	\$22,500.00	-\$1,150.00	158.02 %
Inscripción	\$54,472.11	\$0.00	\$54,472.11	\$19,800.00	\$24,500.00	-\$4,700.00	44.97 %
Colegiatura	\$138,697.28	\$0.00	\$138,697.28	\$32,950.00	\$40,500.00	-\$7,550.00	29.20 %
Curso de Titulación	\$5,412.90	\$0.00	\$5,412.90	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$43,188.17	\$0.00	\$43,188.17	\$620.00	\$620.00	\$0.00	1.43 %
Carta de Pasante	\$6,672.28	\$0.00	\$6,672.28	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$657.94	\$0.00	\$657.94	\$600.00	\$690.00	-\$90.00	104.87 %
Constancia de Calificaciones	\$514.65	\$0.00	\$514.65	\$350.00	\$1,550.00	-\$1,200.00	301.17 %
Credencial de Estudiantes	\$1,523.77	\$0.00	\$1,523.77	\$800.00	\$800.00	\$0.00	52.50 %
Certificado Total de Estudios	\$27,238.88	\$0.00	\$27,238.88	\$120.00	\$1,620.00	-\$1,500.00	5.94 %
Uso de tecnologías	\$29,536.35	\$0.00	\$29,536.35	\$1,000.00	\$1,750.00	-\$750.00	5.92 %
Examen Extraordinario	\$4,645.97	\$0.00	\$4,645.97	\$20,850.00	\$21,750.00	-\$900.00	468.14 %
Examen a Título	\$928.39	\$0.00	\$928.39	\$1,000.00	\$1,000.00	\$0.00	107.71 %
Baja	\$1,356.25	\$0.00	\$1,356.25	\$900.00	\$1,350.00	-\$450.00	99.53 %
General	\$8,099.57	\$0.00	\$8,099.57	\$0.00	\$0.00	\$0.00	0.00 %

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Reposición de Credencial	\$2.42	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$751.99	\$0.00	\$751.99	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$363.28	\$0.00	\$363.28	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$943.73	\$0.00	\$943.73	\$240.00	\$240.00	\$0.00	25.43 %
Duplicado de Carta de Pasante	\$18.16	\$0.00	\$18.16	\$0.00	\$0.00	\$0.00	0.00 %
Formación, capacitación, actualización, asesoramiento y c	\$1,642.44	\$0.00	\$1,642.44	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$251.27	\$0.00	\$251.27	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$8.07	\$0.00	\$8.07	\$0.00	\$0.00	\$0.00	0.00 %
Renta de espacios institucionales	\$3.40	\$0.00	\$3.40	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$961.89	\$0.00	\$961.89	\$0.00	\$80.00	-\$80.00	8.31 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$18,590.00	\$0.00	\$18,590.00	0.00 %
TRANSFERENCIAS Y ASIGNACIONES							
Estatales	\$40,523,796.53	\$1,435,909.47	\$41,959,706.00	\$41,959,706.00	\$41,144,118.53	\$815,587.47	98.05 %
Secretaría de Finanzas	\$19,854,104.53	\$815,587.47	\$20,669,692.00	\$20,669,692.00	\$19,854,104.53	\$815,587.47	96.05 %
Federales	\$19,854,104.53	\$815,587.47	\$20,669,692.00	\$20,669,692.00	\$19,854,104.53	\$815,587.47	96.05 %
SEP	\$20,669,692.00	\$620,322.00	\$21,290,014.00	\$21,290,014.00	\$21,290,014.00	\$0.00	100.00 %
Total	\$44,649,798.53	\$2,371,070.70	\$47,320,867.23	\$47,320,867.23	\$46,505,279.76	\$815,587.47	100.00 %

LIC. VICENTE DE JESUS POZOS GANO
SUBDIRECTOR DE ADMINISTRACIÓN

DRA. AURORA ORDUNA CORREA
RECTORA

C.P. BRENDA ROMERO MOSQUEDA
JEFA DE RECURSOS FINANCIEROS