



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
 VICISIP
 Vicerrectoría de Investigación y Desarrollo Científico y Tecnológico
 Vicerrectoría de Planeación y Presupuesto

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y hora de Impresión: 01/abr./2022 12:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43	Derechos por prestación de servicios	\$10,408,000.00	-\$2,085,000.00	\$8,313,000.00	\$3,984,418.96	\$0.00	47.92 %
	Derechos por Prestación de Servicios	\$10,408,000.00	-\$2,085,000.00	\$8,313,000.00	\$3,984,418.96	\$0.00	47.92 %
	Cátedras	\$844,086.79	-\$147,428.73	\$696,660.06	\$258,175.00	\$0.00	37.05 %
	Preinscripción	\$39,525.82	\$0.00	\$39,525.82	\$0.00	\$0.00	0.00 %
	Inscripción	\$22,552.75	\$0.00	\$22,552.75	\$0.00	-\$500.00	35.47 %
	Coligatura	\$323,992.15	-\$147,428.73	\$176,563.42	\$101,300.00	-\$1,200.00	57.37 %
	Curso de Titulación	\$100,089.20	\$0.00	\$100,089.20	\$0.00	\$0.00	0.00 %
	Titulación	\$100,000.00	\$0.00	\$100,000.00	\$121,500.00	\$0.00	121.50 %
	Carta de Pasante	\$36,381.95	\$0.00	\$36,381.85	\$400.00	\$0.00	1.09 %
	Constancia de Estudio	\$3,149.48	\$0.00	\$3,149.48	\$150.00	\$0.00	4.76 %
	Constancia de Calificaciones	\$2,556.64	\$0.00	\$2,556.64	\$200.00	\$0.00	7.82 %
	Credencial de Estudiantes	\$432.28	\$0.00	\$432.28	\$800.00	\$0.00	185.06 %
	Certificado Total de Estudios	\$76,773.22	\$0.00	\$76,773.22	\$2,300.00	\$0.00	2.99 %
	Certificado Parcial de Estudios	\$308.77	\$0.00	\$308.77	\$0.00	\$0.00	0.00 %
	Uso de tecnologías	\$27,563.10	\$0.00	\$27,563.10	\$18,250.00	-\$250.00	67.11 %
	Examen Extraordinario	\$28,901.12	\$0.00	\$28,901.12	\$0.00	\$0.00	0.00 %
	Examen a Título	\$5,249.13	\$0.00	\$5,249.13	\$0.00	\$0.00	0.00 %
	Baja	\$9,448.44	\$0.00	\$9,448.44	\$600.00	\$0.00	6.35 %
	General	\$56,488.34	\$0.00	\$56,488.34	\$0.00	\$0.00	0.00 %
	Examen Profesional Segunda Ocasión	\$1,646.79	\$0.00	\$1,646.79	\$4,000.00	\$0.00	242.89 %
	Materia a Recursar	\$741.05	\$0.00	\$741.05	\$0.00	\$0.00	0.00 %
	Carta de Liberación de Servicio Social	\$6,130.17	\$0.00	\$6,130.17	\$0.00	\$0.00	0.00 %
	Duplicado Carta Liberación Servicio Social	\$32.94	\$0.00	\$32.94	\$0.00	\$0.00	0.00 %
	Duplicado Certificado Total de Estudios	\$617.55	\$0.00	\$617.55	\$0.00	\$0.00	0.00 %
	Servicios y Productos Institucionales	\$961.31	\$0.00	\$961.31	\$425.00	\$0.00	44.21 %
	Constancia para tramites laborales	\$102.92	\$0.00	\$102.92	\$0.00	\$0.00	0.00 %
	Otros Ingresos	\$363.97	\$0.00	\$363.97	\$0.00	\$0.00	0.00 %
	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00 %
	Cerritos	\$717,111.23	-\$114,162.78	\$602,948.47	\$191,340.00	\$0.00	31.73 %
	Preinscripción	\$33,664.85	\$0.00	\$33,664.85	\$350.00	\$0.00	1.03 %
	Inscripción	\$19,160.11	\$0.00	\$19,160.11	\$14,500.00	-\$1,500.00	83.50 %
	Coligatura	\$260,210.35	-\$114,162.78	\$146,047.59	\$152,250.00	-\$2,700.00	104.24 %
	Curso de Titulación	\$85,032.63	\$0.00	\$85,032.63	\$0.00	\$0.00	0.00 %

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Fecha y hora de impresión: 01/abr./2022 12:01 p. m.

Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$9,000.00	\$9,000.00	\$0.00	9.00 %
Carta de Pasante	\$30,908.70	\$0.00	\$30,908.70	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$2,675.70	\$0.00	\$2,675.70	\$450.00	\$450.00	\$0.00	16.81 %
Constancia de Calificaciones	\$2,172.04	\$0.00	\$2,172.04	\$760.00	\$760.00	\$0.00	34.99 %
Credencial de Estudiantes	\$367.25	\$0.00	\$367.25	\$650.00	\$650.00	\$0.00	176.99 %
Certificado Total de Estudios	\$65,224.11	\$0.00	\$65,224.11	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial de Estudios	\$262.32	\$0.00	\$262.32	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$23,416.74	\$0.00	\$23,416.74	\$6,750.00	\$9,250.00	-\$500.00	39.50 %
Examen Extraordinario	\$24,553.48	\$0.00	\$24,553.48	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$4,459.50	\$0.00	\$4,459.50	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$8,027.10	\$0.00	\$8,027.10	\$1,050.00	\$1,050.00	\$0.00	13.08 %
Geneval	\$47,973.72	\$0.00	\$47,973.72	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,399.06	\$0.00	\$1,399.06	\$0.00	\$0.00	\$0.00	0.00 %
Matrícula e Recursar	\$629.58	\$0.00	\$629.58	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$5,208.00	\$0.00	\$5,208.00	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Carta Liberación Servicio Social	\$27.98	\$0.00	\$27.98	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$524.65	\$0.00	\$524.65	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$816.70	\$0.00	\$816.70	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$87.44	\$0.00	\$87.44	\$50.00	\$50.00	\$0.00	57.18 %
Otros Ingresos	\$309.22	\$0.00	\$309.22	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$6,230.00	\$1,530.00	\$4,700.00	0.00 %
Charcas	\$324,729.62	-\$76,628.65	\$246,100.97	\$114,320.00	\$114,320.00	\$0.00	46.45 %
Preinscripción	\$15,244.46	\$0.00	\$15,244.46	\$350.00	\$350.00	\$0.00	2.29 %
Inscripción	\$8,676.27	\$0.00	\$8,676.27	\$12,000.00	\$12,500.00	-\$500.00	144.07 %
Colegiatura	\$137,916.33	-\$78,628.65	\$58,287.68	\$97,050.00	\$98,250.00	-\$1,200.00	165.71 %
Curso de Titulación	\$38,505.34	\$0.00	\$38,505.34	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$25,197.79	\$0.00	\$25,197.79	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Pasante	\$13,996.39	\$0.00	\$13,996.39	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$1,211.64	\$0.00	\$1,211.64	\$120.00	\$120.00	\$0.00	9.90 %
Constancia de Calificaciones	\$983.56	\$0.00	\$983.56	\$0.00	\$0.00	\$0.00	0.00 %
Credencial de Estudiantes	\$166.30	\$0.00	\$166.30	\$1,000.00	\$1,050.00	-\$50.00	831.38 %
Certificado Total de Estudios	\$29,535.45	\$0.00	\$29,535.45	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial de Estudios	\$118.79	\$0.00	\$118.79	\$0.00	\$0.00	\$0.00	0.00 %

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Al 31/mar./2022

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Uso de tecnologías	\$10,603.81	\$0.00	\$10,603.81	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$11,118.56	\$0.00	\$11,118.56	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$2,019.40	\$0.00	\$2,019.40	\$200.00	\$200.00	\$0.00	9.90 %
Baja	\$3,634.91	\$0.00	\$3,634.91	\$300.00	\$300.00	\$0.00	8.25 %
General	\$21,723.95	\$0.00	\$21,723.95	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$633.54	\$0.00	\$633.54	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$285.09	\$0.00	\$285.09	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$2,358.34	\$0.00	\$2,358.34	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Carta Liberación Servicio Social	\$12.67	\$0.00	\$12.67	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$237.58	\$0.00	\$237.58	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$399.83	\$0.00	\$399.83	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$39.60	\$0.00	\$39.60	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$140.02	\$0.00	\$140.02	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$3,300.00	\$1,550.00	\$1,750.00	0.00 %
Materiaha	\$577,644.00	-\$83,164.92	\$494,479.08	\$129,080.00	\$129,580.00	-\$500.00	26.20 %
Preinscripción	\$27,117.55	\$0.00	\$27,117.55	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$15,433.76	\$0.00	\$15,433.76	\$8,500.00	\$10,000.00	-\$1,500.00	64.79 %
Colegiatura	\$190,154.92	-\$83,164.92	\$106,990.00	\$92,950.00	\$95,550.00	-\$3,600.00	90.24 %
Curso de Titulación	\$98,495.08	\$0.00	\$98,495.08	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$1,240.00	-\$1,240.00	1.24 %
Carta de Pasante	\$24,897.43	\$0.00	\$24,897.43	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$2,155.32	\$0.00	\$2,155.32	\$150.00	\$150.00	\$0.00	6.95 %
Constancia de Calificaciones	\$1,749.61	\$0.00	\$1,749.61	\$50.00	\$100.00	-\$50.00	5.71 %
Credencial de Estudiantes	\$295.83	\$0.00	\$295.83	\$550.00	\$550.00	\$0.00	185.91 %
Certificado Total de Estudios	\$52,539.01	\$0.00	\$52,539.01	\$9,260.00	\$16,040.00	-\$6,780.00	30.52 %
Certificado Parcial de Estudios	\$21,131	\$0.00	\$21,131	\$1,000.00	\$1,000.00	\$0.00	473.23 %
Uso de tecnologías	\$18,852.54	\$0.00	\$18,852.54	\$0.00	\$500.00	-\$500.00	2.65 %
Examen Extraordinario	\$19,778.20	\$0.00	\$19,778.20	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$3,592.19	\$0.00	\$3,592.19	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$6,465.95	\$0.00	\$6,465.95	\$450.00	\$450.00	\$0.00	6.95 %
General	\$38,643.56	\$0.00	\$38,643.56	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,126.96	\$0.00	\$1,126.96	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$507.13	\$0.00	\$507.13	\$0.00	\$0.00	\$0.00	0.00 %

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Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Carta de Liberación de Servicio Social	\$4,195.12	\$0.00	\$4,195.12	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Carta Liberación Servicio Social	\$22.54	\$0.00	\$22.54	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$422.61	\$0.00	\$422.61	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$657.86	\$0.00	\$657.86	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$70.44	\$0.00	\$70.44	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$249.08	\$0.00	\$249.08	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$16,170.00	\$3,000.00	\$13,170.00	0.00 %
Tamazuñachale	\$722,315.22	-\$157,267.31	\$565,047.91	\$253,535.00	\$263,535.00	\$0.00	46.63 %
Preinscripción	\$33,909.15	\$0.00	\$33,909.15	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$19,299.15	\$0.00	\$19,299.15	\$10,000.00	\$11,300.00	-\$1,300.00	58.56 %
Colegatura	\$262,824.36	-\$157,267.31	\$105,557.05	\$118,885.00	\$122,785.00	-\$3,900.00	116.30 %
Curso de Titulación	\$85,649.70	\$0.00	\$85,649.70	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$83,000.00	\$83,000.00	\$0.00	83.00 %
Carta de Pasante	\$31,133.00	\$0.00	\$31,133.00	\$2,400.00	\$2,400.00	\$0.00	7.70 %
Constancia de Estudio	\$2,695.12	\$0.00	\$2,695.12	\$315.00	\$345.00	-\$30.00	12.80 %
Constancia de Calificaciones	\$2,187.80	\$0.00	\$2,187.80	\$500.00	\$550.00	-\$50.00	25.13 %
Credencial de Estudiantes	\$369.92	\$0.00	\$369.92	\$800.00	\$800.00	\$0.00	216.26 %
Certificado Total de Estudios	\$65,697.43	\$0.00	\$65,697.43	\$9,945.00	\$9,945.00	\$0.00	15.13 %
Certificado Parcial de Estudios	\$294.23	\$0.00	\$294.23	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$23,586.67	\$0.00	\$23,586.67	\$22,210.00	\$23,260.00	-\$1,050.00	98.61 %
Examen Extraordinario	\$24,731.66	\$0.00	\$24,731.66	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$4,491.86	\$0.00	\$4,491.86	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$8,085.35	\$0.00	\$8,085.35	\$450.00	\$500.00	-\$150.00	7.42 %
Renovál	\$48,321.86	\$0.00	\$48,321.86	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,409.21	\$0.00	\$1,409.21	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$634.15	\$0.00	\$634.15	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$5,245.79	\$0.00	\$5,245.79	\$480.00	\$480.00	\$0.00	9.15 %
Duplicado Carta Liberación Servicio Social	\$28.18	\$0.00	\$28.18	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$528.45	\$0.00	\$528.45	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$622.63	\$0.00	\$622.63	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$98.08	\$0.00	\$98.08	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$311.47	\$0.00	\$311.47	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$14,550.00	\$8,070.00	\$6,480.00	0.00 %

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Tamulín	\$1,558,077.59	-\$306,964.17	\$1,251,123.42	\$527,883.00	\$527,383.00	\$500.00	42.15 %
Preinscripción	\$73,144.08	\$0.00	\$73,144.08	\$8,400.00	\$12,950.00	-\$4,550.00	17.70 %
Inscripción	\$41,629.43	\$0.00	\$41,629.43	\$22,000.00	\$39,000.00	-\$17,000.00	93.68 %
Colegiatura	\$582,634.09	-\$306,964.17	\$375,679.92	\$233,908.00	\$283,208.00	-\$49,300.00	75.38 %
Curso de Titulación	\$184,751.58	\$0.00	\$184,751.58	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$130,500.00	\$130,500.00	\$0.00	130.50 %
Carta de Pasante	\$67,155.77	\$0.00	\$67,155.77	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$5,813.53	\$0.00	\$5,813.53	\$600.00	\$720.00	-\$120.00	12.38 %
Constancia de Calificaciones	\$4,719.22	\$0.00	\$4,719.22	\$250.00	\$250.00	\$0.00	5.29 %
Credencial de Estudiantes	\$797.94	\$0.00	\$797.94	\$750.00	\$750.00	\$0.00	93.99 %
Certificado Total de Estudios	\$141,713.34	\$0.00	\$141,713.34	\$31,810.00	\$39,910.00	-\$8,100.00	28.16 %
Certificado Parcial de Estudios	\$569.95	\$0.00	\$569.95	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$50,877.88	\$0.00	\$50,877.88	\$1,250.00	\$1,250.00	\$0.00	2.45 %
Examen Extraordinario	\$53,347.68	\$0.00	\$53,347.68	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Triunfo	\$9,689.22	\$0.00	\$9,689.22	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$17,440.59	\$0.00	\$17,440.59	\$300.00	\$600.00	-\$300.00	3.44 %
General	\$104,233.17	\$0.00	\$104,233.17	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$3,039.75	\$0.00	\$3,039.75	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$1,367.89	\$0.00	\$1,367.89	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$11,315.48	\$0.00	\$11,315.48	\$1,020.00	\$1,020.00	\$0.00	9.01 %
Duplicado Carta Liberación Servicio Social	\$50.80	\$0.00	\$50.80	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$1,139.91	\$0.00	\$1,139.91	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$1,774.46	\$0.00	\$1,774.46	\$705.00	\$705.00	\$0.00	39.73 %
Constancia para tramites laborales	\$189.98	\$0.00	\$189.98	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$671.85	\$0.00	\$671.85	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$96,390.00	\$16,520.00	\$79,870.00	0.00 %
Tancahuitz	\$894,047.21	-\$159,354.02	\$734,693.19	\$320,250.00	\$320,250.00	\$0.00	44.19 %
Preinscripción	\$41,971.12	\$0.00	\$41,971.12	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$23,887.56	\$0.00	\$23,887.56	\$14,000.00	\$16,500.00	-\$2,500.00	69.07 %
Colegiatura	\$349,086.83	-\$169,354.02	\$179,732.81	\$211,820.00	\$217,820.00	-\$6,000.00	121.19 %
Curso de Titulación	\$106,013.10	\$0.00	\$106,013.10	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$78,000.00	\$78,000.00	\$0.00	78.00 %
Carta de Pasante	\$38,534.94	\$0.00	\$38,534.94	\$400.00	\$400.00	\$0.00	1.03 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y hora de Impresión: 01/abr./2022 12:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de Estudio	\$3,335.89	\$0.00	\$3,335.89	\$690.00	\$690.00	\$0.00	20.68 %
Constancia de Calificaciones	\$2,707.95	\$0.00	\$2,707.95	\$500.00	\$500.00	\$0.00	18.46 %
Credencial de Estudiantes	\$457.87	\$0.00	\$457.87	\$350.00	\$350.00	\$0.00	76.44 %
Certificado Total de Estudios	\$81,317.14	\$0.00	\$81,317.14	\$3,000.00	\$3,000.00	\$0.00	3.66 %
Certificado Parcial de Estudios	\$327.05	\$0.00	\$327.05	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$29,194.46	\$0.00	\$29,194.46	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$30,611.66	\$0.00	\$30,611.66	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$5,559.81	\$0.00	\$5,559.81	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$10,007.66	\$0.00	\$10,007.66	\$900.00	\$600.00	\$0.00	5.99 %
General	\$59,810.48	\$0.00	\$59,810.48	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,744.25	\$0.00	\$1,744.25	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$784.91	\$0.00	\$784.91	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$6,492.99	\$0.00	\$6,492.99	\$60.00	\$60.00	\$0.00	0.92 %
Duplicado Carta Liberación Servicio Social	\$34.89	\$0.00	\$34.89	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$654.10	\$0.00	\$654.10	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$1,018.21	\$0.00	\$1,018.21	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$109.02	\$0.00	\$109.02	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$385.52	\$0.00	\$385.52	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$10,830.00	\$2,330.00	\$8,500.00	0.00 %
Rectoría	\$0.00	\$0.00	\$0.00	\$1,945.98	\$1,945.98	\$0.00	0.00 %
Credencial de Empleado	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$445.98	\$445.98	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
Villa de Reyes	\$700,458.38	-\$91,481.41	\$608,976.97	\$120,740.00	\$120,740.00	\$0.00	19.82 %
Prinscripción	\$32,883.08	\$0.00	\$32,883.08	\$1,400.00	\$1,400.00	\$0.00	4.25 %
Inscripción	\$18,715.17	\$0.00	\$18,715.17	\$11,200.00	\$12,000.00	-\$800.00	64.11 %
Colegiatura	\$251,845.52	-\$91,481.41	\$160,364.11	\$99,050.00	\$101,250.00	-\$2,200.00	63.13 %
Curso de Titulación	\$83,057.99	\$0.00	\$83,057.99	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Pasante	\$30,180.94	\$0.00	\$30,180.94	\$400.00	\$400.00	\$0.00	1.32 %
Constancia de Estudio	\$2,613.56	\$0.00	\$2,613.56	\$150.00	\$150.00	\$0.00	5.73 %
Constancia de Calificaciones	\$2,121.90	\$0.00	\$2,121.90	\$150.00	\$150.00	\$0.00	7.07 %
Credencial de Estudiantes	\$358.72	\$0.00	\$358.72	\$300.00	\$300.00	\$0.00	83.63 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y 01/abr./2022

hora de Impresión 12:01 p. m.

Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Certificado Total de Estudios	\$63,709.47	\$0.00	\$63,709.47	\$3,000.00	\$3,000.00	\$0.00	4.70 %
Certificado Parcial de Estudios	\$256.23	\$0.00	\$256.23	\$0.00	\$0.00	\$0.00	0.00 %
Uso de Tecnologías	\$22,872.96	\$0.00	\$22,872.96	\$1,250.00	\$1,250.00	\$0.00	5.46 %
Examen Extraordinario	\$23,983.29	\$0.00	\$23,983.29	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$4,355.94	\$0.00	\$4,355.94	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$7,840.69	\$0.00	\$7,840.69	\$600.00	\$600.00	\$0.00	7.65 %
Ceneval	\$46,859.67	\$0.00	\$46,859.67	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,366.57	\$0.00	\$1,366.57	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$814.96	\$0.00	\$814.96	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$5,087.05	\$0.00	\$5,087.05	\$240.00	\$240.00	\$0.00	4.71 %
Duplicado Carta Liberación Servicio Social	\$27.33	\$0.00	\$27.33	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$512.46	\$0.00	\$512.46	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$797.73	\$0.00	\$797.73	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para Franjes Laborales	\$85.41	\$0.00	\$85.41	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$302.04	\$0.00	\$302.04	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00 %
Valles	\$677,394.41	-\$227,569.47	\$649,824.94	\$501,575.00	\$501,575.00	\$0.00	77.18 %
Preinscripción	\$41,189.35	\$0.00	\$41,189.35	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$23,442.63	\$0.00	\$23,442.63	\$51,000.00	\$55,500.00	-\$4,500.00	238.74 %
Colegiatura	\$340,721.80	-\$227,569.47	\$113,152.33	\$371,100.00	\$382,200.00	-\$11,100.00	337.77 %
Curso de Titulación	\$104,038.47	\$0.00	\$104,038.47	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$31,500.00	\$31,500.00	\$0.00	31.50 %
Carta de Pasante	\$37,817.18	\$0.00	\$37,817.18	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$3,273.75	\$0.00	\$3,273.75	\$1,980.00	\$1,980.00	\$0.00	60.48 %
Constancia de Calificaciones	\$2,657.52	\$0.00	\$2,657.52	\$2,450.00	\$2,600.00	-\$150.00	97.83 %
Credencial de Estudiantes	\$449.34	\$0.00	\$449.34	\$750.00	\$750.00	\$0.00	166.91 %
Certificado Total de Estudios	\$79,802.50	\$0.00	\$79,802.50	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial de Estudios	\$320.96	\$0.00	\$320.96	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$28,650.67	\$0.00	\$28,650.67	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$30,041.48	\$0.00	\$30,041.48	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$5,456.25	\$0.00	\$5,456.25	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$9,821.25	\$0.00	\$9,821.25	\$750.00	\$750.00	\$0.00	7.63 %
Ceneval	\$58,696.43	\$0.00	\$58,696.43	\$0.00	\$0.00	\$0.00	0.00 %



UNIVERSIDAD INTERCULTURAL
DE SAN LUIS POTOSÍ

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Fecha y Hora de Impresión: 01/abr./2022 12:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudado / Estimado)
Examen Profesional Segunda Ocasión	\$1,711.77	\$0.00	\$1,711.77	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$770.29	\$0.00	\$770.29	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$6,372.05	\$0.00	\$6,372.05	\$110.00	\$110.00	\$0.00	1.72 %
Duplicado Carta Liberación Servicio Social	\$34.24	\$0.00	\$34.24	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$641.91	\$0.00	\$641.91	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$999.24	\$0.00	\$999.24	\$165.00	\$165.00	\$0.00	16.51 %
Constancia para tramites laborales	\$106.99	\$0.00	\$106.99	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$378.34	\$0.00	\$378.34	\$26,020.00	\$26,020.00	\$0.00	6,877.41 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	0.00 %
Matrappa	\$2,387,595.18	-\$553,253.34	\$1,834,341.84	\$1,256,020.00	\$1,256,020.00	\$0.00	68.84 %
Preinscripción	\$112,085.86	\$0.00	\$112,085.86	\$48,650.00	\$48,650.00	\$0.00	43.40 %
Inscripción	\$53,792.86	\$0.00	\$53,792.86	\$15,500.00	\$15,500.00	-\$1,000.00	25.86 %
Colegiatura	\$1,099,307.02	-\$553,253.34	\$546,053.68	\$898,600.00	\$900,600.00	-\$2,000.00	158.00 %
Curso de Titulación	\$283,112.98	\$0.00	\$283,112.98	\$42,000.00	\$42,000.00	\$0.00	14.83 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$166,500.00	\$166,500.00	\$0.00	166.50 %
Carta de Pasante	\$102,909.37	\$0.00	\$102,909.37	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Estudio	\$8,908.64	\$0.00	\$8,908.64	\$540.00	\$540.00	\$0.00	6.06 %
Constancia de Calificaciones	\$7,231.72	\$0.00	\$7,231.72	\$1,360.00	\$1,360.00	\$0.00	18.80 %
Credencial de Estudiantes	\$1,222.75	\$0.00	\$1,222.75	\$900.00	\$900.00	\$0.00	73.66 %
Certificado Total de Estudios	\$217,161.25	\$0.00	\$217,161.25	\$66,000.00	\$66,000.00	\$0.00	30.39 %
Certificado Parcial de Estudios	\$873.40	\$0.00	\$873.40	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$77,955.18	\$0.00	\$77,955.18	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$81,749.89	\$0.00	\$81,749.89	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$14,847.74	\$0.00	\$14,847.74	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$26,725.93	\$0.00	\$26,725.93	\$10,050.00	\$10,350.00	-\$300.00	38.72 %
Canjeval	\$159,726.71	\$0.00	\$159,726.71	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$4,658.11	\$0.00	\$4,658.11	\$0.00	\$0.00	\$0.00	0.00 %
Materia a Recursar	\$2,086.15	\$0.00	\$2,086.15	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$17,339.83	\$0.00	\$17,339.83	\$2,280.00	\$2,400.00	-\$120.00	13.84 %
Duplicado Carta Liberación Servicio Social	\$93.16	\$0.00	\$93.16	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$1,746.79	\$0.00	\$1,746.79	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$2,719.17	\$0.00	\$2,719.17	\$0.00	\$0.00	\$0.00	0.00 %
constancia para tramites laborales	\$291.13	\$0.00	\$291.13	\$0.00	\$0.00	\$0.00	0.00 %

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2022

Fecha y hora de Impresión | 01/abr./2022 | 12:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Otros Ingresos	\$1,029.94	\$0.00	\$1,029.94	\$10.00	\$10.00	\$0.00	0.97 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$3,630.00	\$210.00	\$3,420.00	0.00 %
Tanques	\$804,539.37	-\$155,745.22	\$648,793.15	\$299,555.00	\$299,555.00	\$0.00	46.17 %
Preinscripción	\$37,769.12	\$0.00	\$37,769.12	\$2,100.00	\$2,100.00	\$0.00	5.56 %
Inscripción	\$21,499.03	\$0.00	\$21,499.03	\$30,200.00	\$33,200.00	-\$3,000.00	154.44 %
Colegiatura	\$304,125.69	-\$155,745.22	\$148,380.47	\$185,025.00	\$194,025.00	-\$9,000.00	130.76 %
Curso de Titulación	\$95,399.45	\$0.00	\$95,399.45	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$100,000.00	\$0.00	\$100,000.00	\$59,000.00	\$59,000.00	\$0.00	59.00 %
Carta de Pasante	\$34,676.96	\$0.00	\$34,676.96	\$1,900.00	\$1,600.00	\$0.00	4.61 %
Constancia de Estudio	\$3,001.91	\$0.00	\$3,001.91	\$210.00	\$240.00	-\$30.00	7.99 %
Constancia de Calificaciones	\$2,436.84	\$0.00	\$2,436.84	\$150.00	\$150.00	\$0.00	6.15 %
Credencial de Estudiantes	\$412.03	\$0.00	\$412.03	\$100.00	\$100.00	\$0.00	24.27 %
Certificado Total de Estudios	\$73,175.96	\$0.00	\$73,175.96	\$1,500.00	\$1,500.00	\$0.00	2.04 %
Certificado Parcial de Estudios	\$294.30	\$0.00	\$294.30	\$0.00	\$0.00	\$0.00	0.00 %
Uso de tecnologías	\$26,271.61	\$0.00	\$26,271.61	\$250.00	\$500.00	-\$250.00	1.90 %
Examen Extraordinario	\$27,546.93	\$0.00	\$27,546.93	\$0.00	\$0.00	\$0.00	0.00 %
Examen a Título	\$5,003.18	\$0.00	\$5,003.18	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$9,005.73	\$0.00	\$9,005.73	\$300.00	\$300.00	\$0.00	3.33 %
Cenaval	\$53,822.47	\$0.00	\$53,822.47	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$1,569.63	\$0.00	\$1,569.63	\$2,000.00	\$2,000.00	\$0.00	127.41 %
Materia a Recursar	\$706.33	\$0.00	\$706.33	\$0.00	\$0.00	\$0.00	0.00 %
Carta de Liberación de Servicio Social	\$5,842.93	\$0.00	\$5,842.93	\$1,380.00	\$1,380.00	\$0.00	23.61 %
Duplicado Carta Liberación Servicio Social	\$31.39	\$0.00	\$31.39	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado Certificado Total de Estudios	\$588.61	\$0.00	\$588.61	\$0.00	\$0.00	\$0.00	0.00 %
Servicios y Productos Institucionales	\$916.27	\$0.00	\$916.27	\$0.00	\$0.00	\$0.00	0.00 %
Constancia para tramites laborales	\$98.10	\$0.00	\$98.10	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$346.90	\$0.00	\$346.90	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$15,740.00	\$3,460.00	\$12,280.00	0.00 %
21 Transferencias y Asignaciones	\$42,115,111.00	\$0.00	\$42,115,111.00	\$11,771,999.93	\$11,771,999.93	\$0.00	27.96 %
Estatales	\$20,669,692.00	\$0.00	\$20,669,692.00	\$5,885,999.93	\$5,885,999.93	\$0.00	28.47 %
Secretaría de Finanzas	\$20,669,692.00	\$0.00	\$20,669,692.00	\$5,885,999.93	\$5,885,999.93	\$0.00	28.47 %
Federales	\$21,445,419.00	\$0.00	\$21,445,419.00	\$5,886,000.00	\$5,886,000.00	\$0.00	27.44 %
SEP	\$21,445,419.00	\$0.00	\$21,445,419.00	\$5,886,000.00	\$5,886,000.00	\$0.00	27.44 %
Total	\$52,523,111.00	-\$2,056,000.00	\$50,428,111.00	\$15,756,418.81	\$15,756,418.91	\$0.00	31.24 %



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales Al 31/mar/2022

Fecha y hora de Impresión | 01/abr/2022
12:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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 DRA. AURORA ORDUNA CORREA
 RECTORA


 DR. LUIS OCTAVIO HERNÁNDEZ ARTEAGA
 SUBDIRECTOR ADMINISTRATIVO


 C.P. BRENDA ROMERO MOSQUEDA
 JEFA DE RECURSOS FINANCIEROS