

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 10/ene./2023

hora de Impresión 01:36 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------|----------|---------------------------------|------------|-----------|--------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |

Sin Ramo/Dependencia

| | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----------|
| UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ | \$52,523,111.00 | \$10,416,083.46 | \$62,939,194.46 | \$62,939,086.79 | \$57,684,825.64 | \$107.67 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----------|

| | | | | | | |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|
| Sin Ramo/Dependencia | \$52,523,111.00 | \$10,416,083.46 | \$62,939,194.46 | \$62,939,086.79 | \$57,684,825.64 | \$107.67 |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|

| | | | | | | |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|
| Total del Gasto | \$52,523,111.00 | \$10,416,083.46 | \$62,939,194.46 | \$62,939,086.79 | \$57,684,825.64 | \$107.67 |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|

DRA. AURORA ORDINA CORREA

RECTORA

DR. LUIS OCTAVIO HERNANDEZ ARTEAGA

COMISIONADO SUBDIRECCIÓN PLANEACIÓN Y DESARROLLO
INST

C.P.ALEJANDRO GALLEGOS ESTRADA

JEFATURA DE PROGRAMACIÓN Y PRESUPUESTO